

ACP XXX Chapter Profit and Loss Budget to Actual July 1st 2018-March 7th 2019

	BUDGET	ACTUAL
Income		
Chapter Dues	113,000.00	96,200.00
Chapter Meeting Registration	0.00	0.00
Contributions/Exhibitor	0.00	200.00
Chapter Funds	6,800.00	7,737.83
Evergreen	0.00	0.00
Interest Income	75.00	81.14
Other Meetings Registration	1,500.00	340.43
Residents & Students Day Registration	4,500.00	5,426.03
Speakers Panel	3,000.00	3,175.00
Shared Expenses Reimbursement	2,000.00	0.00
Quality Connect	2,500.00	0.00
Unbudgeted Income	0.00	5,518.50
Total Income	133,375.00	118,688.58
Expenses		
Annual Session	10,000.00	6,080.02
Associates Day	19,500.00	16,964.14
Chapter Meeting	10,320.00	4,725.00
Committee Meetings	2,450.00	558.73
Contract Labor	60,000.00	42,950.50
Dues & Subscriptions	200.00	420.28
Associate & Medical Student Winners	400.00	200.00
Licenses and Fees	50.00	18.98
Social Media Expenses	130.00	119.88
Gift		0.00
Office/General Administrative Expenses	250.00	697.71
Total Professional Fees	3,780.00	2,600.00
Recruitment & Retention Activities	10,500.00	2,660.47
Travel Expenses	26,750.00	1,294.50
Total Expenses	144,330.00	79,290.21
Net Operating Income	-10,955.00	39,398.37